

Water Rates 2025

To explain where we are today with water rates in 2025, we need to look back at our history. San Diego is classified as a semi-arid region and over the last 150 years, the annual rainfall averages about 10 inches. During the late 1800s and early 1900s, this unpredictable source of water caused booms and busts in the region. In response, land developers built reservoirs and aqueducts to move water from the hills to the coast in order to provide a more consistent water supply, while inland areas like Lakeside relied on groundwater.

Mutual water companies and irrigation districts were established in the early 1900s to organize water supply and delivery to the estimated 35,000 residents of San Diego County. By 1923 every major drainage area in the county had at least one reservoir, however, the maximum population the reservoirs could maintain was estimated at 500,000—about half of which was in the City of San Diego. World War II pushed the limits of its water supply even further due to the massive population growth that came with the increase in manufacturing. To satisfy this demand, the U.S Navy helped build an aqueduct from the Metropolitan Water District's Colorado River Aqueduct to the newly constructed San Vicente Reservoir. At the time of delivery in 1947, the entirety of San Diego County had less than three weeks of water supply available!

Lakeside Water District was formed under California Irrigation District Law and was approved as a "Special District" by the County Board of Supervisors in August of 1924. With a guaranteed supply, the population of San Diego County continued to grow prompting Lakeside to install pipelines throughout the District. A major development was the annexation of the Eucalyptus Hills area which doubled the District's service boundaries in 1950.

During growth periods, developers pay for the infrastructure to be built, while customers paid for the administration, operation, and maintenance of the water system, much like a private business. As

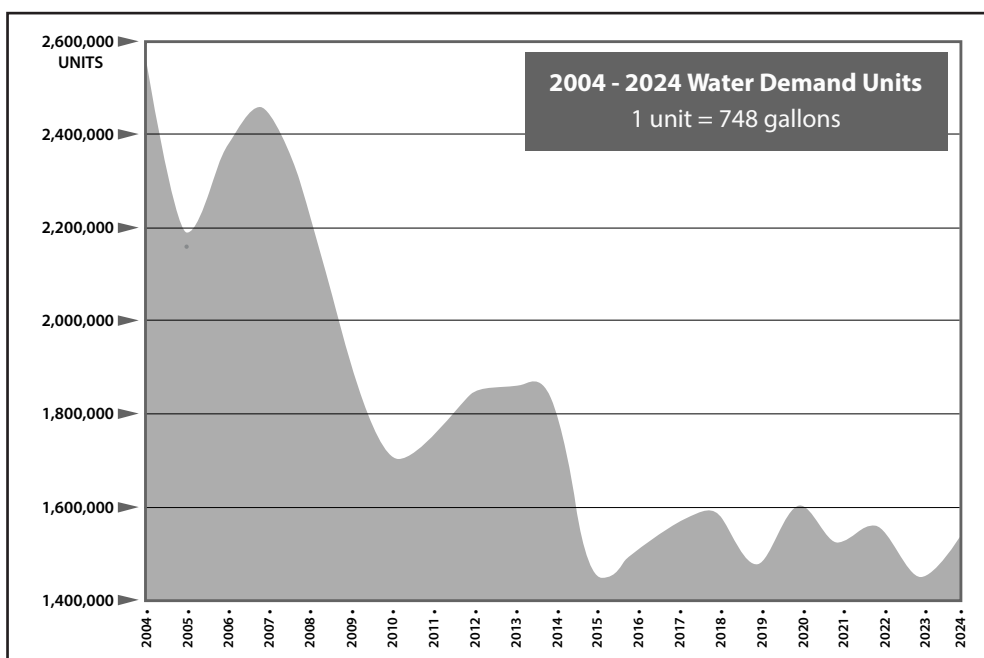
an Irrigation District, LWD is permitted to charge rates that support its operation and add to reserves that pay for future asset management. Rates and revenue for the District come in two primary forms. Variable Water Sales and Fixed Meter Service Charges. Due to many periods of drought which resulted in mandatory usage cutbacks, the District's demand (sales) has dropped 45% since 2004. This loss of sales diminishes revenues that are needed to cover the obligations of the district.

Three factors affect the current water sales/demand projections: The cost of water (wholesale and district pressures), changes in consumer habits, and water use regulations. Lakeside Water District, like others, have responded to the current revenue constraints by switching from a Variable Water Sales structure to a Fixed Revenue rate structure. In 2023, the District began a 5-year fixed-rate increase plan which will put us on track to fund Capital Improvement Plans by 2027. The District's Capital Improvement Programs include pipeline replacement, reservoir refurbishment, pump station rehabilitation,

and facility maintenance.

The District has implemented a 100-Year Asset Management Plan that charts the timeline and pace of replacement for all of the District's assets. This program is broken down into a 5-Year Capital Replacement Plan which is modified annually to address all critical concerns. The current Capital Improvement Plan is funded on an annual basis dependent on current budget limitations, which then dovetails back into the revenue stream the District has developed and how this will fund the Operations and Maintenance of the District as well as the capital replacement requirements the community expects.

The Board of Directors, as they have for one hundred years, will focus on decisions that balance rates, reliability, and the required operations and maintenance of Lakeside Water District. With financially sound district operations, Lakeside Water District's customers, who are stakeholders of the District's assets, benefit from a reliable and sound water system that delivers "the highest quality water at the most responsible cost possible."



LAKESIDE WATER DISTRICT CONSUMER CONFIDENCE REPORT

Test Results from Calendar Year 2024

(Este informe contiene informacion muy importante sobre su agua potable. Traduzcalo o hable con alguien que lo entienda bien.)

PARAMETER	UNITS	STATE MCL [MRDL]	PHG (MCLG) [MRDLG]	STATE DLR	RANGE AVERAGE	LAKESIDE WELLS	HELIX PLANT	SKINNER PLANT	MAJOR SOURCES IN DRINKING WATER
Percent State					RANGE		NR		Lakeside Water District's major water source is SDCWA-treated surface water via Helix Water District
Project Water	%	NA	NA	NA	AVERAGE	NA	NR	0-64%	
PRIMARY STANDARDS: MANDATORY HEALTH-RELATED STANDARDS									
CLARITY									
Combined Filter	NTU	0.3			HIGHEST	.27	.01-.13	.07	Soil runoff
Effluent Turbidity	%	95 (a)	NA	NA	% < 0.3 NTU	100%	100%	100%	
MICROBIOLOGICAL									
Total Coliform Bacteria (b)	%	DISTRIBUTION SYSTEM-WIDE: 5.0 (0)			RANGE	0	0	ND	Naturally present in the environment
				NA	AVERAGE	0%	0%	ND	
E. coli		DISTRIBUTION SYSTEM-WIDE: (0)			RANGE	0	0	ND	Human and animal fecal waste
	(c)	(c)	(0)	NA	AVERAGE	0%	0%	ND	
INORGANIC CHEMICALS									
Aluminum (Al) (d)	ppb	1000	600	50	RANGE	ND-50	64-230	ND-160	Residue from water treatment process; erosion of natural deposits
					HIGHEST RAA	47	140	74	
Arsenic (As)	ppb	10	.004	2	RANGE	ND-54.2	ND	ND	Erosion of natural deposits, glass and electronics production wastes
					HIGHEST RAA	4	4.9	ND	
Barium (Ba)	ppb	1000	2000	100	RANGE	150-259	NR	ND	Oil and metal refineries discharge; erosion of natural deposits
					AVERAGE	204	NR	ND	
Flouride (e)	ppm	2.0	1	0.1	CONTROL RANGE				Water additive; Lakeside Water District has naturally occuring fluoride from erosion of natural deposits
Treatment-related					OPTIMAL LEVEL				
					RANGE	0.3	0.3-0.9	0.6-0.8	
					AVERAGE	0.3	0.7	0.7	
Nitrate (as N)	ppm	10 (as N)	10 (as N)	0.4	RANGE	ND	ND	ND	Runoff and leaching from fertilizer usage; septic tanks and sewage; natural deposits erosion
					HIGHEST RAA	ND	ND	ND	
RADIOLOGICALS (k)									
Gross Alpha	pCi/L	15	(0)	3	RANGE	8.6-9.5	ND-3.8	ND-4	Erosion of natural deposits
Particle Activity					AVERAGE	9.1	ND	ND	
Gross Beta	pCi/L	50	(0)	4	RANGE	ND	ND	ND-5	Decay of natural and man-made deposits
Particle Activity (f)					AVERAGE	ND	ND	ND	
Uranium	pCi/L	20	0.43	1	RANGE	3.6-3.7	ND-2.57	ND-3	Erosion of natural deposits
					AVERAGE	3.6	1.3	2	
DISINFECTION BYPRODUCTS, DISINFECTANT RESIDUALS, AND DISINFECTION BYPRODUCTS PRECURSORS (g) Lakeside results for distribution only									
Total Trihalomethanes (TTHM) (g) (l)	ppb	DISTRIBUTION SYSTEM-WIDE: 80 NA			RANGE	9-37	ND-36.5	15-48	Byproduct of drinking water chlorination
				1	HIGHEST LRAA	29	19.9	34	
Haloacetic Acids (five) (HAA5) (g) (l)	ppb	DISTRIBUTION SYSTEM-WIDE: 60 NA			RANGE	0-17	3.0-17.8	1.2-23	Byproduct of drinking water chlorination
				1	HIGHEST LRAA	7.4	10.2	12	
Total Chlorine Residual (Chloramine)	ppm	DISTRIBUTION SYSTEM-WIDE: [4.0] [4.0]			RANGE	1.61-2.81	1.9-2.0	1.6-3.0	Drinking water disinfectant treatment
				NA	RAA	1.98	1.9	2.5	
DBP Precursors Control (TOC)	ppm	TT	NA	0.30	RANGE	NA	2.1-3.2	2.3-3.0	Various natural and manmade sources
					AVERAGE	NA	2.6	2.6	
SECONDARY STANDARDS: AESTHETIC STANDARDS (CONTAMINANTS WITH AN ASTERISK EXCEEDED THE SECONDARY STANDARD)									
Chloride	ppm	500	NA	NA	RANGE	200	80-89	92-110	Runoff/leaching from natural deposits; seawater influence
					AVERAGE	200	86	96	
Color	Units	15	NA	NA	RANGE	ND-5.0	NR	1-2	Naturally occuring organic materials
					AVERAGE	ND	NR	2	
Odor Threshold (h)	TON	3	NA	1	RANGE	ND	NR	1	Naturally occuring organic materials
					AVERAGE	ND	NR	1	
Specific Conductance	µS/cm	1600	NA	NA	RANGE	1500-1700	760-830	903-917	Substances that form ions in water; seawater influence
					AVERAGE	1600	800	910	
Sulfate (SO ₄)	ppm	500	NA	0.5	RANGE	160-170	130-150	195-203	Runoff/leaching from natural deposits; industrial waste
					AVERAGE	165	140	199	
Total Dissolved Solids (TDS)	ppm	DISTRIBUTION SYSTEM-WIDE: 1000 NA			RANGE	266-733	460-500	560-572	Runoff/leaching from natural deposits; seawater influence
				NA	AVERAGE	461	483	566	
Turbidity (a)	NTU	DISTRIBUTION SYSTEM-WIDE: 5 NA			RANGE	.02-.50	.03-.9	ND	Soil runoff
				NA	AVERAGE	.31	.09	ND	
OTHER PARAMETERS									
CHEMICAL									
Alkalinity (CaCO ₃)	ppm	NA	NA	NA	RANGE	300-330	102-134	103-107	Runoff/leaching from natural deposits; substances that form ions in water
					AVERAGE	315	118	105	
Boron (B)	ppb	NA	NL = 1000	100	RANGE	78-95	ND-.11	130	Runoff/leaching from natural deposits; industrial wastes
					AVERAGE	86	ND	130	
Calcium (Ca)	ppm	NA	NA	NA	RANGE	105-109	48-55	61-62	Runoff/leaching from natural deposits
					AVERAGE	107	51	62	
Chlorate	ppb	NA	NL = 800	20	RANGE	ND	NA	80	Byproduct of drinking water chlorination; industrial processes
					AVERAGE	ND	NA	80-	
Chromium VI (i)	-	-	-	-	RANGE	-	-	-	Industrial waste discharge; could be naturally present as well
					AVERAGE	-	-	-	
Corrosivity (j) (Aggressiveness Index)	AI	NA	NA	NA	RANGE	NR	12.2-12.3	12.3-12.4	Elemental balance in water; affected by temperature, other factors
					AVERAGE	NR	12.3	12.4	
Hardness, Total	ppm	NA	NA	NA	RANGE	466-479	201-236	242-243	Runoff/leaching from natural deposits; municipal and industrial waste discharges
					AVERAGE	472	214	242	
Magnesium (Mg)	ppm	NA	NA	NA	RANGE	49.3-50	19-24	22-23	Runoff/leaching from natural deposits
					AVERAGE	49.6	21	22	
pH	pH units	NA	NA	NA	RANGE	7.41	7.7-8.6	8.1	Runoff/leaching from natural deposits; substances that form ions in water
					AVERAGE	7.46	8.3	8.1	
Potassium	ppm	NA	NA	NA	RANGE	4.9-5.0	4.0-4.9	4.6-4.9	Runoff/leaching from natural deposits
					AVERAGE	4.0	4.5	4.8	

Sodium (Na)	ppm	NA	NA	NA	Range	130-150	68-84	91-95	Runoff/leaching from natural deposits
					Average	140	78	93	Naturally occurring; industrial waste discharge
					Range	5.4-9.0	ND-34.7	ND	
Vanadium (V)	ppb	NA	NL = 50	3	Average	7.2	ND	ND	Byproduct of drinking water chlorination; industrial processes
N-Nitrosodimethylamine (NDMA)					Range	-	-	-	
Distribution System-wide					Average	-	-	-	

Levels testing for lead and copper is required every three years. | Latest Test: August 2022 | Number of Sample Sites: 30 | 90th Percentile Levels: COPPER = 0.036 ppm; LEAD = .0027 ppm
Number of sites above action level of .015 ppm Lead, 1.3 ppm Copper = 0 | Number of schools served by Lakeside Water District that requested Lead sampling during the calendar year = 0

ABBREVIATIONS • FOOTNOTES • DEFINITIONS

ABBREVIATIONS

AI	Aggressiveness Index or Langelier Index	pG/L	Picocuries per Liter
AL	Action Level	PDWS	Primary Drinking Water Standard: MCLs, MRDLs and treatment techniques (TTs) for contaminants that affect health, along with their monitoring and reporting requirements.
CFU	Colony-Forming Units	PHG	Public Health Goal
DBP	Disinfection Byproducts	ppb	parts per billion or micrograms liter (µg/L)
DLR	Detection Limits for Reporting Purposes	ppm	parts per million or milligrams per liter (mg/L)
MCL	Maximum Contaminant Level	ppq	parts per quadrillion or picograms per liter (pg/L)
MCLG	Maximum Contaminant Level Goal	ppt	parts per trillion or nanograms per liter (ng/L)
MRDL	Maximum Residual Disinfectant Level	RAA	Running Annual Average
MRDLG	Maximum Residual Disinfectant Level Goal	SI	Saturation Index (Langelier)
N	Nitrogen	TOC	Total Organic Carbon
NA	Not Applicable	TON	Threshold Odor Number
ND	Not Detected	TT	Treatment Technique
NL	Notification Level	µS/cm	microSiemen per centimeter or micromho per centimeter (µmho/cm)
NR	Not Reported		
NTU	Nephelometric Turbidity Units		
P or ND	Positive or Not Detected		

FOOTNOTES

- (a) The turbidity level of the filtered water shall be less than or equal to 0.3 NTU in 95% of the measurements taken each month and shall not exceed 1 NTU at any time. Turbidity is a measure of the cloudiness of the water and is an indicator of treatment performance. The averages and ranges of turbidity shown in the Secondary Standards were based on the treatment plant effluent.
- (b) Total coliform MCLs: No more than 5.0% of the monthly samples may be total coliform-positive.
- (c) *E. coli* MCL: The MCL was not violated. (The occurrence of two consecutive total coliform-positive samples, one of which contains *E. coli*, constitutes an acute MCL violation.)
- (d) Aluminum has both primary and secondary standards.
- (e) MWD, Helix and Lakeside were in compliance with all provisions of the State's Fluoridation System Requirements.
- (f) The gross beta particle activity MCL is 4 millirem/year annual dose equivalent to the total body or any internal organ.
The screening level is 50 pCi/L.
- (g) MWD, Helix, and Lakeside were in compliance with all provisions of the Stage 1 Disinfectants/Disinfection By-Products (D/DBP) Rule. Lakeside compliance was based on Distribution System RAA.
- (h) Metropolitan utilizes a flavor-profile analysis method that can detect odor occurrences more accurately.
- (i) Chromium VI reporting level is 0.03 ppb.
- (j) *Highly aggressive and very corrosive water:* AI <10 | *Moderately aggressive water:* AI >12 | *Non-aggressive water:* AI (10.9-11.9).
- (k) Radiological sampling is required only every third year.
- (l) Helix THM and HAA5 available upon request from Helix Water District.

DEFINITIONS

Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water.

Maximum Contaminate Level (MCL): The highest level of a contaminant that is allowed in drinking water. Primary MCLs are set as close to the PHGs (or MCLGs) as is economically and technologically feasible. Secondary MCLs are set to protect the set to protect the odor, taste, and appearance of drinking water.

Maximum Contaminate Level Goal (MCLG): The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLs are set by California Environmental Protection Agency (CalEPA).

Public Health Goal (PHG): The level of a contaminant in drinking water below which there are no known or expected health risks. PHGs are set by the CalEPA.

Primary Drinking Water Standard (PDWS): MCLs and MRDLs for contaminants that affect health, along with their monitoring and reporting requirements.

Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Regulatory Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other recourse that a water system must follow.

Water Quality Public Notification

The State Water Resources Control Board Issues Failure to Monitor Citation

Lakeside Water District is required to monitor your drinking water for specific contaminants on a regular basis. Results of regular monitoring are an indicator of whether or not your drinking water meets health standards. Lakeside Water District failed to complete required monitoring for disinfection byproducts (TTHMs and HAA5) in the first quarter of 2024 due to a lab error that invalidated our February sample set. A replacement sample set was collected on April 2, 2024, but fell outside the required time frame. Without timely results, we cannot confirm water quality for HAA5 during that period. Long-term exposure to high levels of TTHM and HAA5 may increase cancer risk. However, the resample and all other 2024 tests were well below the MCL. We promptly notified the State Water Board and completed resampling. Lab procedures have been reviewed to prevent recurrence.

CONSUMER CONFIDENCE REPORT:
Educational Information

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Lakeside Water District's groundwater source is the Santee-El Monte Basin, a groundwater source for many in our community. The basin provides good water quality that has small amounts of iron and manganese which we remove with a specially designed treatment plant located at our Administration and Operations facility at 10375 Vine Street, Lakeside. A source water assessment detailing potential sources of contamination completed in January 2010 is available for review upon request at the District office. The remainder of Lakeside Water District's water is imported from the Metropolitan Water District of Southern California and the San Diego County Water Authority. This water is treated at Metropolitan's Skinner Treatment Plant near Temecula and Helix Water District's Levy Treatment Plant. This water is a blend of water from the Colorado River System and the California State Water Project.

Contaminants that may be present in source water include:

- Microbial contaminants, such as viruses and bacteria that may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.
- Inorganic contaminants, such as salts and metals, that can be naturally-occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.
- If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Lakeside Water District is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Drinking Hotline or at <http://www.epa.gov/safe-water/lead>.
- Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.
- Organic chemical contaminants, including synthetic and volatile organic chemicals that are byproducts of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.
- Radioactive contaminants, which can be naturally occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, the USEPA and the California State Water Resources Control Board (SWRCB) prescribe regulations that limit the amount of certain contaminants in water provided by public water systems. SWRCB regulations also establish limits for contaminants in bottled water that must provide the same protection for public health.

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the EPA's Safe Drinking Water Hotline (1-800-426-4791).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. USEPA/ Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

If you should have any questions about the CCR or water quality in general, please call Lakeside Water District at 619-443-3805.



Lakeside, CA 92040-2440
10375 Vine Street



2025 Pipeline Replacement Update

Lakeside Water District crews completed 1,800 lineal feet of 6" cement pipeline replacement in 2024. The projects were located on Toyon Hills Drive and Woodside Ave. Toyon Hills Drive, in Eucalyptus Hills, involved replacing 60-year-old concrete pipe (ACP) with 8-inch PVC pipe. As residents in the area know, we have experienced many pipeline failures over the past 15 years, and coupled with the inconvenience and associated system pressure problems and water quality concerns, the District implemented an aggressive replacement timeline to replace the pipe with District crews.

A second project accomplished with District crews was located on Woodside Avenue at Lakeside Middle School, and was required due to a County of San Diego street improvement project. This project realigned and lowered a mix of 4" ACP and 6" ACP, with 6-inch PVC pipe.

We thank everyone who has been affected by our projects for their patience and understanding while we made these needed improvements to the system.

BILL PAYMENT OPTIONS

ALL payment methods require your account number.

Online www.lakesidewater.org Credit card or electronic checks are accepted.

Autopay Set up recurring payments through your bank account.

By Phone (619) 443-3805, extension 1

In Person Monday-Friday, 7:30 am- 4 pm. All payment forms accepted.

After Hours Drop Box Located in front of the office. *Check payments only.*

LAKESIDE WATER DISTRICT BOARD OF DIRECTORS

President: Eileen Neumeister **Vice President:** Steve Johnson

Directors: Frank Hilliker, Pete Jenkins, Steve Robak

General Manager: Brett Sanders

Board meetings are held at the District office at 5:30 pm
on the first Tuesday of each month